

Lane County - Service Option Sheet - FY 22-23 Adopted

SOS 47: **American Rescue Plan Act (ARPA) Management**

Service Category: General Government

Dept: County Administration
 Contact: Robert Tintle, ext. 4199

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

As a result of the COVID-19 pandemic, Lane County created a Grants Team to manage American Rescue Plan Act (ARPA) funds to promote economic and community recovery from the pandemic. This Grants Team ensures compliance with federal and state requirements of ARPA funds, and also works to secure additional funding for Lane County to achieve our vision; where Lane County is the best county in which to live, work, and play.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$1,192,432	\$1,192,432	\$0	4.00

In accordance with the Lane County Board of Commissioners adopted American Rescue Plan (ARP) Guiding Principles & Priorities (adopted 5/25/2021), up to 4.0 FTE manage direct and state ARP allocations and projects: 1.0 FTE ARP Program Manager, 1.0 FTE ARP Senior Grants Analyst, 1.0 FTE Senior Program Services Coordinator, and 1.0 FTE Administrative Assistant. Although, only three positions are currently filled. Staff coordinate recommendations for funding, grant reporting requirements, and research other funding opportunities for Lane County, its partner agencies and the entire region. Staff ensure sound financial management of the funds and maintain the ability to prepare for and respond to audits, quarterly, and annual reporting requirements. To date Lane County ARP Management is administering \$55 million in direct ARP allocations (of the expected \$74 million) and \$13 million in State ARP allocations, encompassing 55 distinct projects and 10 subcontracts with community partners. These ARP amounts do not include ARPA funds departments have received directly.

State/Federal Mandate

Lane County must maintain compliance with Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). Specifically, Lane County must comply with the terms, conditions and requirements of the federal Coronavirus State Fiscal Recovery Fund (codified at 42 U.S.C. 802 and 803) from which the ARPA projects are funded, including all implementing regulations (31 CFR 35.1 et seq.) and other guidance promulgated by the U.S. Department of the Treasury (collectively, the "CSLFRF"). Lane County must also comply with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, including the Cost Principles and Single Audit Act requirements.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	_____	back to the Discretionary General Fund
\$0	_____	into other non Discretionary County Funds
\$0	_____	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Additional Detail

Dept IDs: 5170030

Time Period:	Adopted
Year:	22-23
Mandate	Related
Leverage	None
Service Category	General Government

Type in appropriate Time Period, Year, Mandate, Leverage, and Service Category in box above. Please use one of the Time Period options in the chart to the right.